

## **Vice President (Finance & Operations)**

### **REPORT TO COUNCIL**

October 12, 2016 to October 26th, 2016

#### **INTERNAL**

##### Commissioners:

-Hired two finance commissioners for the remainder of the semester. One will be assisting with the society audits, the other will play a big role in helping with the budget revision.

##### Society audits:

-Completing the many society audits and getting funding out to the audited societies asap.

##### Budget revision:

-Beginning the budget revision process this week. Will be working very closely with all of our department heads to ensure their budgets are completed on time.

##### Treasurer training:

-Continuing treasurer training sessions until the end of this week. If your treasurer needs training they can sign up at [dsu.ca/societytraining](http://dsu.ca/societytraining).

##### Reno wrap-up:

-Working with the University to wrap up the reno budget as the project finishes.

#### **OPERATIONS**

##### Food service plan:

-Continuing to examine potential food service models for services in the SUB. We're now in talks with the food service design consultants at Kaizen - who previously designed our self-op model. They'll be critical to providing experience and knowledge having guided many organizations through this process, they'll also be very helpful to provide their negotiating abilities.

##### DSU Market:

-Working with the Market Operations Manager to plan and manage growth of the market including looking at space allocation opportunities, budgeting and staffing.

##### The Muse:

-Working with folks from DAGS and the University to oversee the operation of the new Muse.

#### **SERVICES**

##### Health Plan:

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-Meeting with the University and our health plan provider this week to examine the usage and provision of the international health plan.

#### Phoneline:

-Working with exec and staff to plan for wrap-up of the phoneline for the fall. Looking at other options to provide survivor support through the Fall and the possible return of the phoneline in the winter.

### **PROGRAMMING & EVENTS**

#### Outreach:

-Had a great time making noodles for students on Sexton last week. Excited for events this week that will lead up to the November 2nd protest!

