

Vice President (Finance & Operations)

REPORT TO COUNCIL

March 1st, 2017 to March 22nd 2017

INTERNAL

Budget drafting:

- Met with department heads
- Reviewed submissions
- Drafted budget
- Conducting consultations Monday in Council Chambers and Wednesday in the TRoom! See Facebook event ("Budgets & Cookies")

Grants:

- Grants & sponsorship have been exhausted for the year. Working to increase these amounts for next year in the budget!

Audits:

- Audits continue to trickle in and we attempt to get them back out ASAP.

Election:

- Lots of time spent on getting election ready with the new platform. Will be working with the University to ensure the process to ensure that future CROs can facilitate this instead. Need data sharing to be vastly expedited next year as we were left in a very risky position timing wise. As well, will be reviewing the use of BigPulse as it didn't function exactly as was expected.

OPERATIONS

Food Service Plan:

- Met with international student reps, conducted a survey around priorities and met with our consultations to work on language of KPI's and other clauses in our next food service agreement.

Farmers Market:

- Working with the Member Services Coordinator, GM and Controller to build a plan for the Market for next year.

St Paddy's Day:

- St Paddy's Day was reasonably attended at the SUB. Crowds were split between the McInnes and Grawood all day with the final act taking place in the Grawood.

SERVICES

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Health Plan:

- Met with our broker several times as we investigated the performance of our plan and the steps we'll need to take to ensure the plan's longevity. See motion.
- Met with our broker re: International Health Plan market survey. An increase is necessary if we want to continue to provide this for the University. Met with international reps regarding this and some issues that have been causing increased usage. See motion.