

# DALHOUSIE STUDENT UNION BUDGET 2018-2019

Sector	Dept	Description	Revenue	Expense	Net (dept)	Net (sector)
<b>Revenue Dept</b>	100	Student Fee	\$ 1,192,931.59		\$ 1,192,931.59	\$ 1,324,352.4
	190	Contract	\$ 129,575.85		\$ 129,575.85	
	200	Investment	\$ 16,025.00	\$ 14,180.00	\$ 1,845.00	
<b>Adminstration</b>	110	Council Administration		\$ 14,455.00	\$ 14,455.00	-\$262,045.00
	120	President		\$ 47,660.00	\$ 47,660.00	
	130	Vice President Internal		\$ 46,165.00	\$ 46,165.00	
	140	Vice President (Finance & Operations)		\$ 46,100.00	\$ 46,100.00	
	150	Vice President (Academic & External)		\$ 46,145.00	\$ 46,145.00	
	160	Vice President Student Life		\$ 45,620.00	\$ 45,620.00	
	170	Elections		\$ 15,900.00	\$ 15,900.00	
<b>Services (Non Revenue)</b>	112	Services		\$ 66,500.00	\$ 66,500.00	-\$205,032.94
	325	Member Services	\$ 20.00	\$ 69,165.00	\$ 69,165.00	
	180	Advocacy Service		\$ 36,830.00	\$ 36,830.00	
	410	Tiger Patrol		\$ 32,537.94	\$ 32,537.94	
<b>Services (Revenue)</b>	330	Reservations	\$ 107,327.28	\$ 60,034.68	\$ 47,292.60	\$ 32,943.26
	430	Campus Copy	\$ 120,275.00	\$ 131,839.34	\$ 11,564.34	
	326	Farmers Market	\$ 82,800.00	\$ 83,585.00	\$ 785.00	
	390	Handbook	\$ 13,000.00	\$ 15,000.00	\$ 2,000.00	
<b>Food &amp; Bar Services</b>	220	Food Services	\$ 150,000.00	\$ 27,550.00	\$ 122,450.00	\$ 94,526.47
	250	Grawood Bar	\$ 130,131.00	\$ 140,337.00	\$ 10,206.00	
	260	Grawood Food	\$ 107,685.00	\$ 132,773.00	\$ 25,088.00	
	270	Bar Service Events	\$ 55,977.50	\$ 36,245.00	\$ 19,732.50	
	280	Bar Service Invoice	\$ 29,096.30	\$ 33,470.87	\$ 4,374.57	
	440	T Room	\$ 47,812.75	\$ 55,800.21	\$ 7,987.46	
	161	Programming	\$ 22,150.00	\$ 65,800.00	\$ 43,650.00	
	350	Grawood Programming	\$ 32,900.00	\$ 51,155.00	\$ 18,255.00	
	395	Orientation	\$ 244,000.00	\$ 243,550.00	\$ 450.00	
	450	Orientation	\$ 11,475.00	\$ 15,621.30	\$ 4,146.30	
<b>Programming</b>						\$ 65,601.30
<b>Policy, Campaign, Communication</b>	155	Policy		\$ 51,555.00	\$ 51,555.00	-\$188,284.00
	185	Communications		\$ 66,994.00	\$ 66,994.00	
	111	Advocacy/Campaigns		\$ 16,700.00	\$ 16,700.00	
	195	Graphic Design & Campaign		\$ 53,035.00	\$ 53,035.00	
<b>Operations</b>	230	General Operations		\$ 212,285.56	\$ 212,285.56	-\$722,113.21
	240	Accounts		\$ 156,178.50	\$ 156,178.50	
	300	Technical	\$ 62,900.00	\$ 157,519.15	\$ 94,619.15	
	310	Computer		\$ 57,884.00	\$ 57,884.00	
	320	Security		\$ 157,849.00	\$ 157,849.00	
	115	Sexton Office		\$ 19,097.00	\$ 19,097.00	
	340	Furniture, Alteration, Renovation		\$ 24,200.00	\$ 24,200.00	
				\$ 212,285.56	\$ 212,285.56	
				\$ 156,178.50	\$ 156,178.50	
				\$ 94,619.15	\$ 94,619.15	
<b>TOTAL</b>			<b>REVENUE</b>	<b>EXPENSE</b>	<b>NET</b>	
			\$ 2,556,082.27	\$ 2,547,336.55	\$ 8,745.72	