

Name: Sexton Programming

Department: 450

		17-18	16-17
Description	Account #	Budget	Budget
<b>Revenue</b>			
5107 Sponsorship	5107	10,000.00	9,800.00
5110 Ticket sales in T-room	5110	3,600.00	1,809.58
5128 Ticket sales - Tech Ball	5128	2,500.00	2,500.00
<b>Total Revenue</b>		<b>16,100.00</b>	<b>14,109.58</b>
<b>Expenses</b>			
6006 Commissioners - Directors	6006	1,000.00	800.00
6008 Technical	6008	1,300.00	1,713.00
6202 Tech ball	6202	5,000.00	5,000.00
6202 Sexton Events	6202	0.00	464.00
6500 DJ Services	6500	0.00	4,750.00
6501 T-Room Programming	6501	7,200.00	621.65
6506 Adver / Marketing	6506	230.00	1,302.18
6507 SOCAN	6507	1,260.00	365.00
6515 Rider	6515	360.00	0.00
6517 Promotions/Decorations	6517	2,290.00	2,167.67
<b>Total Expenses</b>		<b>18,640.00</b>	<b>17,183.50</b>
<b>Net Surplus (Deficit)</b>		<b>(2,540.00)</b>	<b>(3,073.92)</b>